

Program Progress Dashboard

Cumulative as of 06/30/06

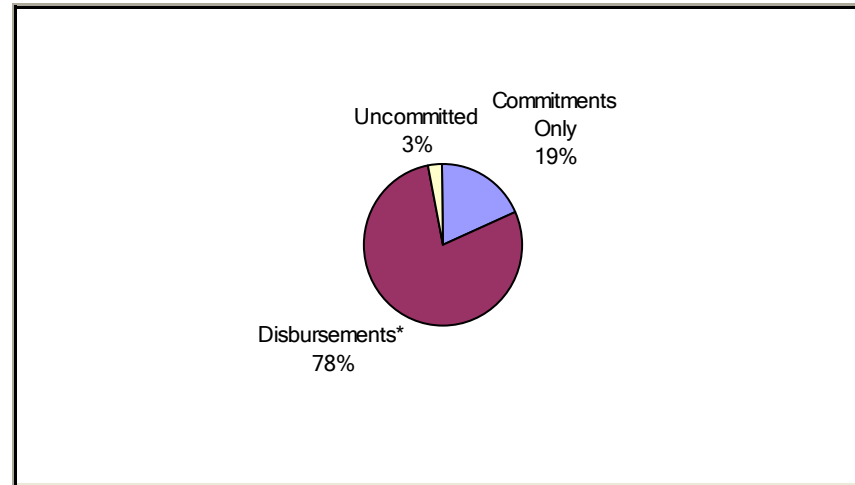


Participating Jurisdiction (PJ): **COLLIER COUNTY, FL**

PJ Since: **2003**

(1) Status of Funds

Total HOME Allocations Received: **\$2,467,445**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

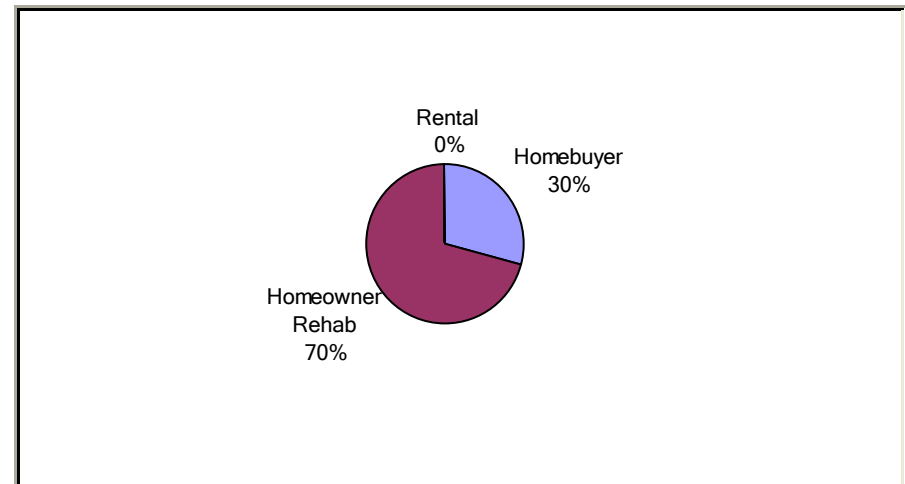
Last Quarter (April 1 - June 30, 2006):

Net Increase: **0**



Cumulative Since: 2003

Total: **27**

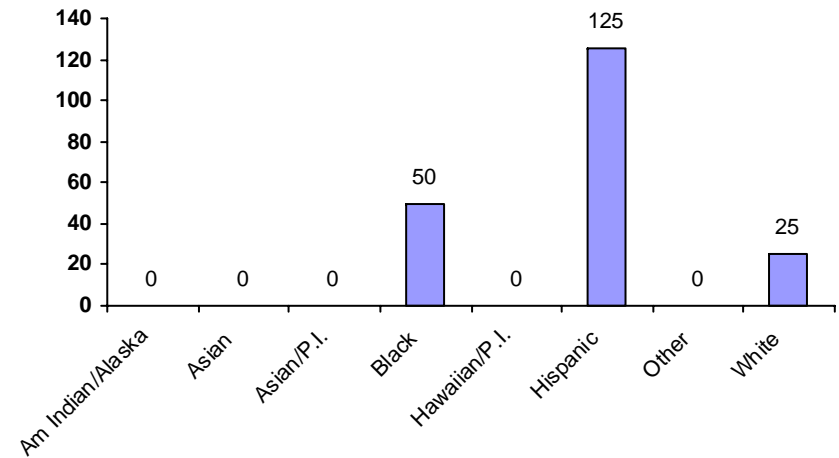
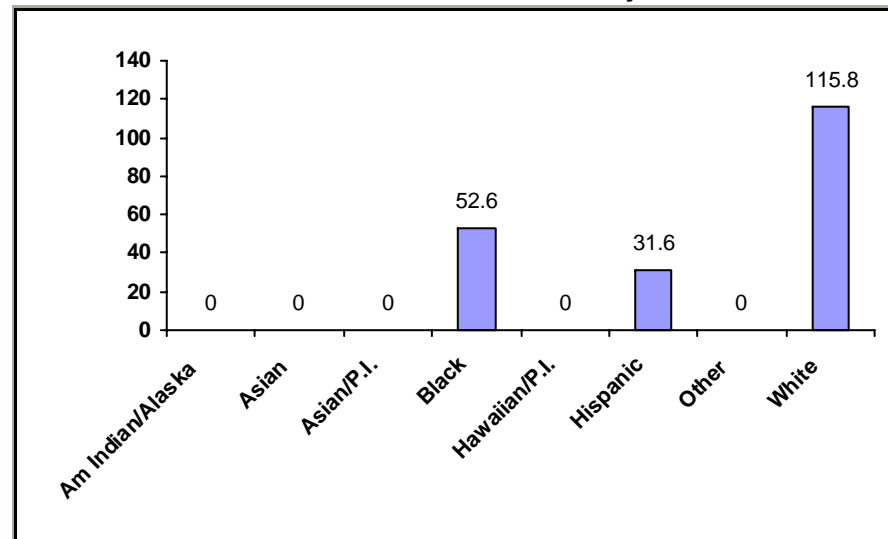


New Tenant-Based Rental Assistance (TBRA): **10 Households**

Tenant-Based Rental Assistance (TBRA) Total: **42 Households**

**(3) Production Detail
Racial/Ethnic Breakout****Rental Projects**

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **\$0****Homebuyer Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$148,614****Homeowner Rehabilitation Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$12,209**

* TDC - Includes all sources of funds

